## HUMAN SERVICES AND COMMUNITY DEVELOPMENT BLOCK GRANT FY 2010-2011 FUNDING BY CATEGORY

DI OMEGONI			2010 2011			
ACENCY	BROCKAM	AVEDAGE	2010-2011			
AGENCY	PROGRAM	AVERAGE RATING	CDBG	HUMAN	TOTAL FUNDING	
		RATING	CDBG	SERVICES	FUNDING	
PUBLIC/HUMAN SERVICE						
T OBEIGITIONIAN CENTICE						
CHILDREN						
· · · · · · · · · · · · · · · · · · ·	Biling. Child Abuse Treatment	23.0		\$21,000	\$21,000	
	CASA	21.3		\$8,000	\$8,000	
	Big Brothers/Big Sisters	22.3		\$8,000	\$8,000	
	Same	22.4		\$30,000	\$30,000	
Storytonor ormaron o contor	Carrio	22.1		φου,σου	\$67,000	
					ψον,σσσ	
EMERGENCY						
	Community Kitchen	24.2		\$50,000	\$50,000	
·	Emergency Services	20.7	\$12,000	φου,σου	\$12,000	
	Emergency Shelter	23.2	\$42,668	\$7,332	\$50,000	
	2-1-1/HelpLine	21.7	Ψ+2,000	\$23,000	\$23,000	
	SB Warehouse	23.5		\$25,000	\$25,000	
	Emergency Legal Services	19.8		\$20,000	\$20,000	
-	S.A.R.T.	23.6		\$8,000	\$8,000	
	Same	23.6		\$25,000	\$25,000	
S.B. Rape Crisis Certier	Same	23.0		\$25,000		
					\$213,000	
HEALTH/DISABLED						
	Sarah House	24.1		\$25,000	\$25,000	
•	Project Recovery Detox	23.4		\$25,000	\$20,000	
	Independent Living Services	23.4		\$20,000	\$20,000	
	Fellowship Club	22.3				
	·	24.0		\$10,500	\$10,500	
	Necessities of Life			\$19,000	\$19,000	
S.B. Neighborhood Clinics	Dental Care for the Homeless	24.8		\$26,000	\$26,000	
					\$123,500	
HOMELESS						
	Hamalaaa lail Diaahawaa	24.2		¢45,000	¢45,000	
	Homeless Jail Discharge	21.3	<b>#</b> F4.000	\$15,000	\$15,000	
	Homeless Day Program	23.8	\$54,000	<b>#7</b> 000	\$54,000	
	Second Stage	23.3		\$7,000	\$7,000	
	Homeless Outreach	22.1		\$15,000	\$15,000	
	Riviera Dual Diagnosis Prog.	23.3		\$20,000	\$20,000	
	PATHS	23.0	<b>*</b> 40.070	\$9,000	\$9,000	
	Comprehensive Homeless Services	24.3	\$43,873	00.000	\$43,873	
	Homelessness Prevention	24.0		\$8,000	\$8,000	
WillBridge	Same	22.1		\$22,000	\$22,000	
					\$193,873	
1101101110						
HOUSING				•	•	
	Scholarship Program	22.1		\$15,000	\$15,000	
	Supportive Housing Program	21.3		\$9,000	\$9,000	
Rental Housing Mediation Task Force		21.6		\$23,000	\$23,000	
S.B. Community Housing Corp.	New Faulding Htl Coordinator	24.1		\$15,000	\$15,000	
					\$62,000	
MISC.				_	_	
S.B. Bicycle Coalition	Bici Centro Bicycle Repair	22.0		\$9,500	\$9,500	

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2010-2011					
AGENCY	PROGRAM	AVERAGE		HUMAN	TOTAL
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		RATING	CDBG	SERVICES	FUNDING
SENIOR					
Community Action Commission	Senior Nutrition	21.5		\$9,000	\$9,000
Foodbank	Brown Bag	21.8		\$8,000	\$8,000
Friendship Center	Adult Day Services	22.5		\$22,000	\$22,000
Long Term Care Ombudsman	Ombudsman Services	22.4		\$23,000	\$23,000 \$62,000
/OUTH					
Boys & Girls Club of SB	Power Hr Homework Club	21.1		\$7,924	\$7,924
City At Peace	City At Peace	23.4		\$8,000	\$8,000
Environmental Education Group	Esperanza	21.3		\$8,000	\$8,000
Family Therapy Institute	AHA! Academy of Healing Arts	22.8		\$10,000	\$10,000
Noah's Anchorage - CIYMCA	Youth Shelter	21.0	\$22,000	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$22,000
People's Self Help Housing	Youth Ed. Gang Prevention	20.8	, , , , , , , , ,	\$5,000	\$5,000
Planned Parenthood	Peer Advocates/ Prevention Ed.	21.6		\$8,000	\$8,000
Primo Boxing Club	Say Yes to Kids	20.4		\$23,000	\$23,000
S.B. Police Activities League	PAL Jr. High After School Program	22.5		\$18,000	\$18,000
The PARC Foundation	Youth CineMedia	21.7		\$10,000	\$10,000
United Boys & Girls Club (Westside)	Westside Teen Director	20.9		\$14,000	\$14,000
ySTRIVE for Youth	4REAL Project	20.1		\$5,000	\$5,000
ySTRIVE for Youth	Project Excel	21.4		\$8,000	\$8,000
CAPITAL: ECONOMIC DEVELOPMENT	-				
Women's Economic Ventures	Microenterprise Development	20.0	\$25,000		\$25,000
HOUSING					
City of SB - Community Development	Housing Rehabilitation	21.5	\$203,000		\$203,000
NEIGHBORHOOD IMPROVEMENT	_				
City of SB - NIP	Access Ramps	21.8	\$50,000		\$50,000
City of SB - NIP	Cabrillo Ballfield Fence	19.5	\$25,000		\$25,000
City of SB - NIP	Franklin Teen Ctr Renovation	21.0	\$25,000		\$25,000
City of SB - NIP	Louise Lowry Davis-Westside Ctrs	21.8	\$35,000		\$35,000
City of SB - NIP	Ortega Park Restrooms	21.3	\$224,440		\$224,440
					\$359,440
NON-PROFIT					
Girls Incorporated of Greater SB	Exterior Paint	22.6	\$26,590		\$26,590
Noah's Anchorage - CIYMCA	Capital	23.8	\$94,945		\$94,945
SB Neighborhood Clinics	Westside Clinic Flooring	23.6	\$47,330		\$47,330
United Boys & Girls Club (Westside)	Notes for Notes Music Box	22.8	\$26,603		\$26,603
					\$195,468

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	AGENCY	PROGRAM	AVERAGE RATING	CDBG	2010-2011 HUMAN SERVICES	TOTAL FUNDING
ADMIN:						
City of SB		CDBG Admin	24.8	\$169,125		\$169,125
City of SB		Fair Housing	24.5	\$8,901		\$8,901
City of SB		RHMTF	25.0	\$104,695		\$104,695
						\$282,721
GRAND TOTA	\L			\$1,240,170	\$703.256	\$1.943.426

<sup>\*</sup> In addition to this amount, approximately \$250,000 in Home Rehabilitation Loan Repayment funds are anticipated for fiscal year 2011-2012.